

7.11 Details and timeline for of Project Deliverables

The following would be the deliverables that would be required to be submitted with technical bid format

Phase	Project Specific Deliverables	Time Line(In Months)
Requirements and Analysis	Project Charter, Project Architecture and Project Plan. As Is report and Gap Assessment Report. Business Requirement (BR) Document. Functional Specification Document. Change Management Plan. Risk and Quality management plan.	
Design	Detailed features and design document for Reports (UI). Data Modelling. Test plan. Data mapping between source and target. Roles and Responsibility of deployed team members.	
Build	Install software and configure software. Application coding (Database and reports). Test cases for Unit testing. Test cases for Integration testing. Test cases for user acceptance testing. Application demonstrations. Configuration guide.	
GO Live Stage	Deployment of proposed solution on DC. Production deployment guide. Provide standard operating procedure document to the users. Exact replica of the proposed solution to be deployed for Disaster Recovery (DR) site. Disaster Recovery Plan. Weekly Progress Report. Final Go Live.	
Post Go-Live	Production support guide. SOP for all functionalities of the proposed solution. Training to users as per Bank's requirement along with Training materials. Knowledge Transition to Support team, Fix defects identified during warranty period Business Continuity Plan (BCP) & Escalation Matrix.	
ATS	Annual Maintenance Contract with on-site support for 2 years after expiry of 1-year warranty period.	

Bidder shall provide a detailed project plan with timelines. Instance of breach on Time Line shall be counted as an "Instance "for penalty calculation